

FY2012	Annual Time Allocation	Hourly Rate	Total Cost
Deputy Director	20.80	\$93.18	1938.08
Superintendent	52.00	\$83.52	4343.18
Administrative Services Manager	8.32	\$73.10	608.22
Principal Planner	29.12	\$81.14	2362.68
Administrative Services Associate	39.00	\$47.90	1868.28
Accounting Assistant	39.00	\$39.90	1556.19
Total	188.24		12676.64

FY2013	Annual Time Allocation	Hourly Rate	Total Cost
Deputy Director	20.80	\$93.18	1938.08
Superintendent	52.00	\$83.52	4343.18
Administrative Services Manager	8.32	\$73.10	608.22
Principal Planner	39.52	\$81.14	3206.49
Administrative Services Associate	39.00	\$50.28	1960.92
Accounting Assistant	39.00	\$39.90	1556.10
Planner	40.95	\$64.05	2622.85
Total	239.59		16235.84

FY2014	Annual Time Allocation	Hourly Rate	Total Cost
Deputy Director	20.80	\$98.05	2039.44
Superintendent	52.00	\$87.89	4570.28
Administrative Services Manager	8.32	\$76.93	640.06
Principal Planner	20.80	\$85.38	1775.90
Administrative Services Associate	39.00	\$52.90	2063.10
Accounting Assistant	39.00	\$41.99	1637.61
Total	179.92		12726.39

FY2015	Annual Time Allocation	Hourly Rate	Total Cost
Deputy Director	20.80	\$105.70	2198.56
Superintendent	52.00	\$85.95	4469.40
Administrative Services Manager	8.32	\$82.93	689.98
Principal Planner	39.52	\$92.04	3637.42
Administrative Services Associate	39.00	\$62.61	2441.79
Accounting Assistant	39.00	\$43.43	1693.77
Total	198.64		15130.92

FY2016	Annual Time Allocation	Hourly Rate	Total Cost
Superintendent	72.80	\$90.43	6583.30
Administrative Services Manager	8.32	\$86.01	715.60
Administrative Services Associate	39.00	\$68.10	2655.90
Accounting Assistant	39.00	\$46.95	1831.05
Total	159.12		11785.86