

Fund Desc	Object Typ	Level 2	Character Code	Object	Object Title	Sum of YTD Actuals FY 2019	Sum of YTD Actuals FY 2020	Sum of YTD Actuals FY2021	Sum of YTD Actuals FY2022	Sum of Original Budget FY 2022	Projected FY 2022-23	Projected FY 2023-24	Projected FY 2024-25
CSA 20 INDIANVALLEY						Starting Fund Balance				195,339	186,905	179,108	197,410
Revenues	41	Taxes		411030	PROP TAX-CURR UNSEC	(223)	(237)	(243)	(245)	(261)	(257)	(268)	(280)
				411110	PROP TAX-CUR SECURED	(12,109)	(12,339)	(12,822)	(7,348)	(13,266)	(13,896)	(14,521)	(15,175)
				411115	PROP TAX-CURR SEC-UNI	(91)	(90)	(93)	(55)	(94)	(58)	(60)	(63)
				411135	PROP TAX- PRIOR UNSEC	(9)	(9)	(7)	(14)	(9)	(9)	(10)	(10)
				411210	SUPP PROP TAX-CURR	(270)	(269)	(258)	(246)	(309)	(324)	(338)	(353)
				411215	SUPP PROP TAX-CURR-UNSEC	(2)	(11)	(5)	(10)	(12)	(12)	(13)	(13)
				411310	SUPP PROP TAX-PRIOR-REDEM	(8)	(9)	(9)	(6)	(10)	(10)	(11)	(11)
				411810	OTH TAX-CURR ERAF REV	(48)	(75)	(44)	(126)	(102)	(103)	(104)	(105)
				411820	OTH TAX-EXCES ERAF	(713)	(780)	(818)	(475)	(934)	(943)	(953)	(962)
	44	From Use of Money		441115	INVESTMT INCOME-INT POOLED	(2,936)	(3,632)	(1,257)	(62)	(2,137)	(2,158)	(2,180)	(2,202)
				441120	INVESTMT INCOME-ERAF INT	(1)	(1)	(0)	(0)	(1)	(1)	(1)	(1)
	45	Intergovernmental		451910	STATE-HOMEOWNERS PROP TAX RLF	(57)	(56)	(54)	(27)	(28)	(28)	(29)	(29)
	46	Charges for Services		460150	SB2557 ADMIN FEE (CONTRA)	185	183	87	185	185	185	185	185
	48	Other Financing Srcs		480210	TRANSFERS-IN	-	-	-	-	-	-	-	-
Revenues Total						(16,282)	(17,325)	(15,523)	(8,430)	(16,978)	(17,615)	(18,302)	(19,020)
Expenses	52	Services and Supplie		521810	MAINTENANCE-EQUIPMENT	-	-	-	-	-	-	-	-
				521910	MAINT-BLDG AND IMPROVEMENT	-	4,600	-	-	-	-	-	-
				522310	MISC EXPENSE	-	-	-	-	-	-	-	-
				522510	PROF AND SP SVS	-	-	-	-	-	-	-	-
				522512	PROF SPEC SVCS - TRADE	-	7,400	3,400	-	25,000	25,000	-	-
	54	Capital Assets		540410	BLDG AND IMPROVMNT	-	-	-	-	-	-	-	-
	56	Interfnd and Cst Rec		561110	INTERFUND EXPENSE	-	-	-	-	-	-	-	-
				561290	INTERFD EXP A87 INDIR CST ALLO	-	-	-	412	412	412	-	-
				561255	INTERFD EXP (REIMBURSE ONLY)	-	-	-	-	-	-	-	-
	57	Other Financing Uses		572010	JUDGMNTS AND DAMAGES	-	-	-	-	-	-	-	-
Expenses Total						-	12,000	3,400	412	25,412	25,412	-	-
CSA 20 INDIANVALLEY Total						(16,282)	(5,325)	(12,123)	(8,018)	8,434	7,797	(18,302)	(19,020)
Ending Fund Balance										186,905	179,108	197,410	216,430