



OFFICE OF THE
COUNTY ADMINISTRATOR

May 8, 2018

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Board of Supervisors
Marin County Civic Center
3501 Civic Center Drive
San Rafael, California 94903



SUBJECT: Recommended Community Service grant program allocations for Cycle 2

RECOMMENDATION: Review and approve recommended allocations

Dear Board of Supervisors:

Cycle 2 of the Community Services program for FY 17-18 opened for applicants on January 1, 2018 and closed on March 31, 2018. For this second cycle of the online application process, we received 75 requests totaling \$499,061.

Based on staff review and your Board's policy direction at a public workshop on April 24th, we are recommending 44 allocations for a total of \$165,000. If approved by your Board, the County Administrator is authorized to execute Community Service Agreements consistent with Attachment A.

FISCAL IMPACT:

If your Board approves the staff recommended allocations as outlined in Attachment A, the remaining \$165,000 of the annual budget of \$300,000 would be expended.

Please let me know if you have any questions or concerns.

REVIEWED BY:

- | | |
|--|---|
| <input type="checkbox"/> Department of Finance | <input checked="" type="checkbox"/> N/A |
| <input type="checkbox"/> County Counsel | <input checked="" type="checkbox"/> N/A |
| <input type="checkbox"/> Human Resources | <input checked="" type="checkbox"/> N/A |

Respectfully Submitted,

Matthew H. Hymel
County Administrator

Attachment A: Recommendations for Community Service Allocations

Attachment A
FY 17-18 Cycle 2 Recommendations

	Organization Name	Program/Project Name	Project #	Project Description	Amount Requested	Staff Recommended Amount
1	Age-Friendly Solutions	Age-Friendly Intergenerational Center	65	Funds will be used to partially offset the costs of programming and supplies for Corte Madera's newly created Age-Friendly Intergenerational Center community meeting place.	\$ 10,000	\$10,000
2	American Legion Post 179	Re-tile of Log Cabin Main Floor	21	Funds will be used to partially offset the costs to replace the tile on the main floor of the historic Log Cabin.	\$ 2,405	\$2,000
3	Autistry Studios	Make and Share Vocational Training Project	16	Funds will be used to partially offset the cost of purchasing additional equipment needed to increase the capacity of prevocational programs offered to autistic teens and adults.	\$ 8,000	\$8,000
4	Bolinas Community Inc. dba Bolinas Community Center	Commercial Dishwasher	60	Funds will be used to partially offset the cost to purchase and install a commercial dishwasher at the Bolinas Community Center.	\$ 3,500	\$3,500
5	Bridge the Gap College Prep	College Field Trips	67	Funds will be used to partially offset the cost of field trips to colleges and universities for middle and high school students from Marin City who are enrolled in BTGCP's afterschool academic intervention programs.	\$ 1,660	\$1,660
6	Downtown Streets Team	Mobile Shower Support	18	Funds will be used to partially offset the costs of providing mobile showers to be used by unhoused individuals.	\$ 10,000	\$5,000
7	Environmental Forum of Marin	Climate Solutions Incubator	49	Funds will be used to partially offset the cost to design and implement an incubator for Master Class projects related to addressing the impacts of climate change.	\$ 10,000	\$1,000
8	Fair Housing Advocates of Northern California	AFFH Conference 2018	44	Funds will be used to partially offset the costs of the annual Fair Housing Conference planned for April 25, 2018, which will celebrate the 50th anniversary of the passage of the Fair Housing Act and educates stakeholders on affirmatively furthering fair housing.	\$ 5,000	\$2,500
9	Family Works	What's Up?	19	Funds will be used to provide scholarships for vulnerable, high-risk students to attend the Where Healthy Attitudes Thrive Under Pressure (WHAT's UP) after school groups at Davidson Middle School.	\$ 1,500	\$1,500
10	Friends of Tam Valley	Creekside Fridays	38	Funds will be used to partially offset the cost of musicians to perform at a 9 week concert series offered free to the community.	\$ 1,000	\$1,000
11	Gross Field Community Association	Pegasus Project	25	Funds will be used to partially offset the cost of a parts kit needed to complete the airplane being built by San Marin High School STEM students.	\$ 10,000	\$5,000
12	Hamilton Field Community Development	Hamilton SMART Station Landscaping	30	Funds will be used to partially offset the cost of landscape design, planting and installation of irrigation at the Hamilton SMART station.	\$ 10,000	\$10,000
13	Hamilton K-8 School	Afterschool Program	68	Funds will be used to partially offset the cost of the athletic program for at-risk 5th-8th grade students at the Hamilton School.	\$ 10,000	\$5,000

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14	Huckleberry Youth Programs	Huckleberry Wellness Academy - Marin	47	Funds will be used to partially offset the cost of staff time used to build and create new partnerships with internship/volunteer sites, guest speakers and professional facilities to host field trips for low-income students.	\$ 10,000	\$3,000
15	Jewish Family and Children's Services	Positive Parenting Program (Triple P)	42	Funds will be used to partially offset the costs of providing Triple P discussion groups, consultations and training and technical assistance in English and Spanish to families in low-income areas of Marin.	\$ 10,000	\$7,500
16	Kanbar Center for the Performing Arts (Osher Marin JCC)	The Festival of Summer Nights	51	Funds will be used to partially offset the cost of producing a series of five interactive, multicultural arts and music events this summer at the JCC.	\$ 10,000	\$3,000
17	Kids Cooking for Life (MarinLink)	Healthy Eating in Marin City	7	Funds will be used to partially offset the costs to provide 76 one hour long hands-on cooking course to students in the Marin City Community Services District. Classes will teach nutrition and inspire lifelong healthy cooking and eating habits.	\$ 2,090	\$2,090
18	KWMMR	Remote Broadcast Equipment Request	31	Funds will be used to partially offset the cost of purchasing equipment to use in remote broadcasts for live on-air broadcasts from community events.	\$ 1,500	\$1,500
19	Lagunitas School District	Lagunitas School District Long Range Plan	61	Funds will be used to partially offset the costs of gathering community input through employee group meetings, surveys and a community forum for the development of the Lagunitas School District's long range plan.	\$ 5,000	\$5,000
20	Lifehouse, Inc.	Monticello House Garage Door Replacement Project	46	Funds will be used to partially offset the costs to replace the inoperable garage door at Monticello House in San Rafael which is home to four adults with developmental disabilities.	\$ 3,500	\$3,500
21	Lifehouse, Inc.	Wilson House Flooring	48	Funds will be used to partially offset the cost of replacing the current industrial composition tiles with laminate flooring in the entry and common living area at Wilson House in Novato, which is home to four adults with autism.	\$ 2,696	\$2,696
22	Marin Art and Garden Center	Dig it, Grow it, Eat it	40	Funds will be used to partially offset the costs of 2 half day, hands on workshops that teach third and fourth grade students from underserved areas about growing and harvesting edible plants.	\$ 4,000	\$2,000
23	Marin City Community Development Corporation	Summer Youth Employment Program (SYEP)	59	Funds will be used to provide weekly stipends for 30 Marin City youth who attend the eight week Summer Youth Employment Program.	\$ 10,000	\$10,000
24	Marin History Museum	Hands on History Trunks for Schools	70	Funds will be used to purchase the equipment to implement the Hands-On History Trunks program in 2nd-8th grade classrooms.	\$ 2,850	\$1,554
25	Marin Theatre Company	Art Education Programs	33	Funds will be used to partially support the art education programs in Marin public schools.	\$ 10,000	\$3,500

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26	Marin Village	Healthy, engaged living at Novato Village	32	Funds will be used to partially offset the costs of advertising, collateral, speaker stipends and staff time for an informational community meeting on October 6, 2018 at the Novato City Council Chambers.	\$ 7,500	\$3,000
27	Mike's Bikes Foundation	2018 San Rafael Sunset Criterium	41	Funds will be used to partially offset the costs of producing and marketing an amateur and professional bike race through downtown San Rafael.	\$ 3,000	\$1,500
28	Novato 4th of July Parade Committee	Novato 4th of July Parade	15	Funds will be used to partially offset the costs of producing the annual 4th of July parade in Novato.	\$ 3,000	\$3,000
29	Opening the World (Bay Area Community Resources)	Opening the World Equipment	53	Funds will be used to partially offset the cost of equipment including furniture, computers, a portable PA system, projector and cameras to increase the services offered by OTW to at-risk youth.	\$ 2,500	\$2,500
30	Sage Educators Foundation	Five for Five Success Program	24	Funds will be used to partially offset educator salaries to pilot a program that mentors a cohort of five middle school students one-on-one, twice weekly until they graduate from high school in five years.	\$ 10,000	\$5,000
31	Sausalito Sister Cities, Inc	30th Anniversary of Sausalito/Sakaide Japan Sister City Relationship	34	Funds will be used to partially offset the costs of a community event planned for July 28, 2018 to celebrate the 30 year Sister City relationship between Sausalito and Sakaide, Japan.	\$ 10,000	\$1,000
32	Slide Ranch	Equitable Access for School and Community-Group Nature Education Program	54	Funds will be used to provide fee subsidies for Title 1 schools and low-income community groups to ensure that all youth/teens can participate in an immersive nature-education program.	\$ 10,000	\$3,000
33	Soul Swell (MarinLink)	Community Engagement Platform, Phase 1 & 2	72	Funds will be used to partially offset the costs to implement Soul Swell components including a Community Engagement Platform and related social media/events, Facilitated Strategy Summits and a Community Fund.	\$ 10,000	\$2,500
34	Stinson Beach Community Center, Inc.	Exterior Stairway Replacement	50	Funds will be used to partially offset the cost to replace the stairway between the Stinson Beach Chapel and the Stinson Beach Community Center's Main Hall.	\$ 10,000	\$7,500
35	Strategic Energy Innovations (SEI)	School of Environmental Leadership English/History Curriculum Development	57	Funds will be used to partially offset labor costs for SEI staff and SEL faculty to develop Environmental English, Geography and World History course curriculum packages for accreditation submission.	\$ 10,000	\$2,500
36	Strawberry Recreation District	New Construction 2nd Community Building	2	Funds will be used to partially offset the costs to build a new community center building on the site of the recently demolished Pool Community Building.	\$ 10,000	\$10,000
37	The Dance Palace	Stage Curtain Replacement	74	Funds will be used to partially offset the cost of making and installing new acoustic/blackout curtains in the main hall of the Dance Palace Community Center.	\$ 4,000	\$2,000

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38	The River Otter Ecology Project (ROEP)	Computer, software and data storage	22	Funds will be used to partially offset the cost of purchasing a new computer, software and data storage to support the ROEP's research on river otters, watershed conservation efforts and outreach to adults and students.	\$ 4,160	\$1,000
39	The School of Environmental Leadership (SEL)	Environmental Leadership Earth Day Institute	63	Funds will be used to partially offset the costs for three, one-day events to engage students at Miller Creek, Venetia Valley and Davidson Middle Schools in environmental leadership activities during the week leading up to Earth Day.	\$ 10,000	\$3,000
40	TMC Development Working Solutions	Marin Microfinance and Entrepreneurship Initiative	55	Funds will be used to provide financing and business consultation services for local entrepreneurs.	\$ 5,000	\$2,500
41	Tomales Town Hall	Tomales Town Hall Structural Engineering	35	Funds will be used to partially offset the cost of consulting with a structural engineer for plans to upgrade the building foundation, overall stability and kitchen.	\$ 5,000	\$5,000
42	Veterans of Foreign Wars, Novato Post 7816	Novato VFW Post 7816 building repairs	9	Funds will be used to partially offset the costs of replacing and repairing the HVAC system, exhaust fan, insulation, drainage and seismic reinforcement work on the VFW building.	\$ 10,000	\$3,500
43	Young Imaginations Inc.	Multicultural Model Project in music and dance	11	Funds will be used to partially offset the costs of weekly music and dance programs to six local elementary schools.	\$ 7,500	\$3,500
44	Youth Poster Contest (MarinLink)	2018 Youth Poster Contest	4	Funds will be used to partially offset the costs for free workshops and art supplies for at-risk/underserved youth to encourage them to create posters expressing their views on issues of importance that will be displayed in the 2018 contest exhibition.	\$ 2,500	\$1,500
	Total					\$165,000